

Report to the Health & Wellbeing Board

Date of meeting 16th July 2014

Electoral Division affected: All

Health & Wellbeing Strategy Progress Report (Appendices 'A', 'B' and 'C' refer)

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Executive Summary

This paper provides an update for the Health and Wellbeing Board on the progress of the Health and Wellbeing Strategy, in particular around:

- Narrative
- The actions within the delivery plans for the three programmes of work (Starting Well, Living Well and Ageing Well)
- The Outcomes Framework Dashboard
- The Six shifts
- Equality Analysis

As requested by the Board, the draft strategy was considered by the Joint Officers Group (JOG) and, subject to a few small amendments, was supported. The draft strategy is set out in Appendix A.

Recommendations:

The Board is asked to:

1. Consider and approve the updated narrative, the three programmes of work and the outcomes framework dashboard as set out in Appendix 'A'.
2. Note the progress and next steps for the 6 shifts as set out in Appendix 'B'.
3. Note that the draft strategy has been the subject of an Equality Impact Analysis as set out at Appendix 'C'.

Background and Advice

The Health and Wellbeing Board tasked the Joint Officer Group (JOG) to fully work-up the Health and Wellbeing Strategy and present a draft strategy to the Board for discussion, comment and approval.

The revised draft strategy was presented to the JOG on the 30th May 2014. At the meeting the JOG considered the various components of the strategy and supported the draft, though a few small amendments were requested, which have since been incorporated into the revised draft as set out in Appendix A.

Narrative

The draft strategy has a revised narrative which is based very closely on the draft narrative which was previously presented to the Board. The narrative outlines the following:

- Purpose of the strategy
- Health and wellbeing in Lancashire
- How we need to work differently (the six shifts)
- Overarching goals
- Three programmes of work (Starting, Living and Ageing well)
- Dashboard
- Progress monitoring, reporting and management

The narrative was presented to the JOG on the 30th May 2014 which requested the wording in the final paragraph needed to be strengthened around the Board's relationship with both statutory and non-statutory strategic partnerships. The wording has been revised and is reflected in the strategy (see text at Appendix A1).

Three programmes of work:

The Board based the draft strategy on established stages of life: Starting well, Living well, and Ageing well. The JOG identified three lead officers to identify the key actions required to successfully undertake the three programmes who reported their findings back to the Group on the 30th May 2014.

The JOG requested that the Lead Officers further engage with partners and suggested approximately 3 key "Breakthrough Actions" which JOG and the Board can add real value and to identify current activities which are being undertaken in each programme area. Their findings are set out in Appendix A: 2.1, 2.2 and 2.3.

To ensure that the delivery of the strategic priorities within the strategy operates efficiently, effectively and successfully, the Programme Lead Officers will ensure that their work compliments, integrates and links with existing strategic programmes where possible, for example with the Better Care Fund, Healthier Lancashire and the Community Assets Network.

The JOG will monitor the progress of the three programmes and keep the Board informed of developments.

The Outcomes Framework Dashboard:

A draft Outcomes Framework Dashboard has been produced and will be used to monitor performance of health and wellbeing in Lancashire. It will help to form the key metrics to measure progress of the 3 programmes of work and the six shifts and will provide intelligence to the Board and JOG to ensure that the strategy can be

revised to remain fit for purpose. The dashboard has been considered by the JOG where it was suggested that it be made available electronically for District Councils and local health partnerships. The draft Outcomes Framework Dashboard can be found at Appendix A3.

The Six Shifts:

The Health and Wellbeing Board requested that a Joint Strategic Needs Assessment (JSNA) approach be used to work-up the six shifts. Richard Jones (Board member representing NHS England – Lancashire) has agreed to be the project sponsor and a project lead officer in the County Council has been tasked with producing the JSNA for the Board to consider.

It is anticipated that the JSNA will be completed sometime early in the New Year. As with the three programmes of work mentioned above the JOG will ensure that the work will link with existing programmes, where appropriate.

Progress update:

The Scoping Group has met to determine success criteria, and map current initiatives which complement the shifts. A project group has met to determine the methodology, identify leads for the 6 shifts, a governance structure (see Appendix B1) and timeline for producing the JSNA (see Appendix B2.)

Shift	Lead Officer	Organisation
Shift resources towards interventions that prevent ill health and reduce demand for hospital and residential services	TBC	
Build and utilise the assets, skills and resources of our citizens and communities	Debbie Thompson	Lancashire County Council
Promote and support greater individual self-care and responsibility for health; making better use of information technology and advice	TBC	
Commit to delivering accessible services within communities; improving the experience of moving between primary, hospital and social care	TBC	
Make joint working the default option	Stewart Lucas	Lancashire Mind
Work to narrow the gap in health and wellbeing and its determinants	Gill Milward Paula Hawley-Evans	LCC PH England

A progress report has been presented to JOG for noting.

Next steps:

The project requires leads to be identified for the three shifts which are currently without a lead. The project lead officer is working with partners to identify these lead officers and to bring them up to speed as a matter of urgency. This is a priority for the project.

The Board will be involved in ensuring that the project is heading in the right direction and will shape the project in its embryonic stage. The project lead officer is in the process of planning a consultation and shaping event for the Board in the next few weeks and encourages the Board members to make every effort to attend the event. The project lead will work with the Board administrator, the project sponsor and the Board chair to shape the content of the event to ensure that it achieves the objectives of the project and the expectations of the Board.

Equality Analysis

The draft strategy has been the subject of an Equality Analysis in association with the County Council's equality impact assessment team in order to ensure that it does promote equality of opportunity between groups sharing certain protected characteristics. The Equality Analysis is attached as Appendix 'C'.

Consultations

As part of the agreed process for producing the draft strategy, a wide range of partners have been consulted using the Board's governance structure. These partners include local authorities, CCGs, local health partnerships, Healthwatch, Public Health England, and NHS England.

Implications:

This item has the following implications, as indicated:

Financial

No issues identified at this stage. It is anticipated that any financial implications will be identified in future reports.

Legal

No items identified.

Local Government (Access to Information) Act 1985

List of Background Papers

Paper	Date	Contact/Directorate/Tel
N/A		
Reason for inclusion in Part II, if appropriate		
N/A		